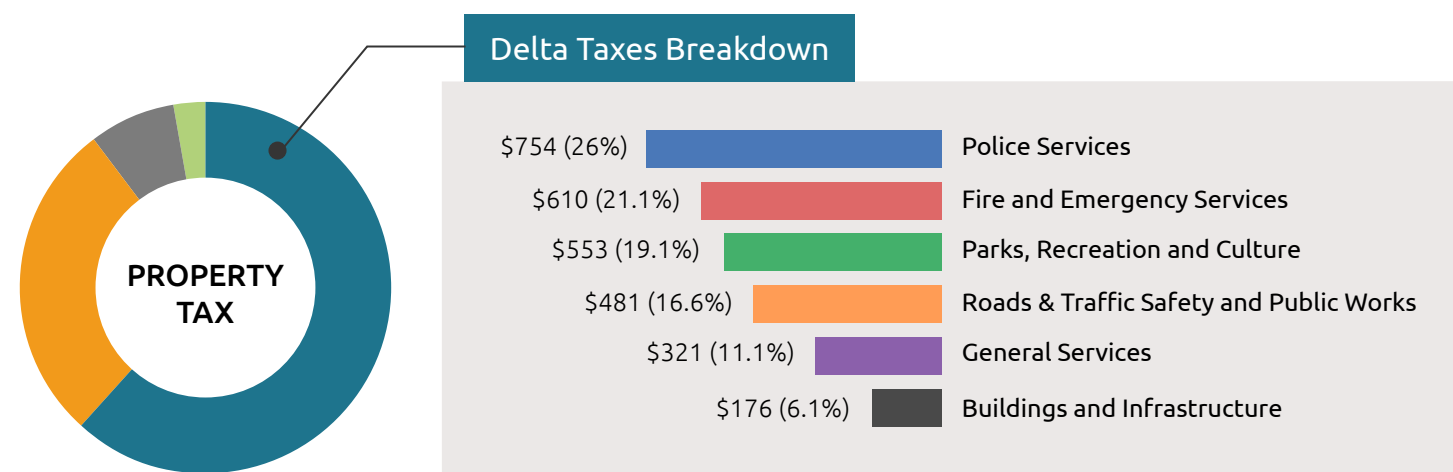
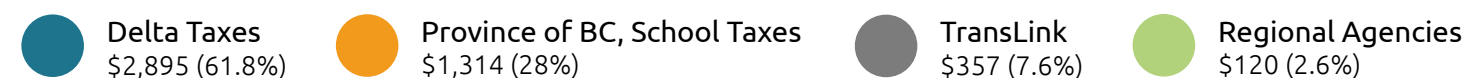


Delta Taxes Breakdown on the average residential property value in Delta of \$1,324,000.



## ACHIEVING RESULTS

I'm proud of Delta's continued economic resilience. Delta remains a fiscally responsible city, putting its residents and businesses first.

Moving forward, Delta Council will continue to deliver on our commitments to support our vibrant city. We will take meaningful action to serve our community faster and more effectively, while also investing in new infrastructure, transportation, and other initiatives that keep Delta prosperous.

Your engagement and input are vital as we embark on these important projects. We're eager to work together with our community to create an inclusive and welcoming environment where everyone thrives.



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Mayor

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George V. Harvie  
Mayor

## UPDATE FROM MAYOR HARVIE & DELTA COUNCIL

At a time when Delta families and businesses are facing a variety of financial impacts and significant inflationary pressures, we want to take a moment to share some important updates and successes at the City of Delta. We've been working hard to shape this year's Financial Plan, aiming to ensure that Delta remains steadfast in its commitment to responsible fiscal management while continuing to invest in our key priorities.

Rising material and labour costs—all beyond the control of the City unfortunately—have impacted our purchasing power and operating budget in the form of higher fuel, maintenance contracts, insurance, and utility costs. But despite these unique economic events that have touched every aspect of our operations, we want you to know that Delta remains in a robust fiscal position. We are working diligently to keep our promises to our community while navigating these ongoing economic challenges.

This year's proposed property tax increase that supports the Financial Plan is carefully crafted to strike a balance. It's about preserving our current core service levels, addressing the renewal and replacement of aging capital assets, and ensuring that we continue to provide unwavering support to the residents and businesses of Delta.

Ensuring the safety of our community also remains a key priority. The 2024 budget includes additional funding for both the Delta Police Department and Delta Fire & Emergency Services to provide for additional police members and civilian staff, and to address significant E-Comm 911 levy and other cost increases. These public safety investments will help reduce community risks by providing enforcement, education, and creating a safer environment.

As our community grows, the demand for modern, accessible public facilities becomes increasingly apparent. To help us move forward with much-needed projects, we've added Recreation Capital Investment Funding that will enable us to maintain our commitment to investing in improved recreation infrastructure and enhancements to existing buildings and facilities. Included in the 2024 Financial Plan are projects such as Winskill Aquatic & Fitness Centre, construction of a second synthetic turf field at Mackie Park, and upgrading the tracks and in-fields at Delta Secondary and Seaquam Secondary. These projects will serve our community for generations to come and we are excited to see them get underway.



2024 PROJECTS  
& INITIATIVES

Key projects that we are excited for the City to move forward with include:

- Replacing Winskill Aquatic & Fitness Centre
- Revitalizing the Ladner Waterfront
- Building a 2nd Synthetic Turf Field at Mackie Park
- Improving track and field facilities at Delta Secondary School and Seaquam Secondary School
- Advancing the Cromie Park Master Plan
- Upgrading Annievile Park
- Creating the South Delta Secondary School Field Design
- Preparing a Master Plan for John Oliver Park
- Streamlining development services to achieve Provincial housing target
- Advancing climate action initiatives with the installation of new Electric Vehicle charging stations, implementation of tree management strategies, and activation of extreme weather preparedness
- Implementing cycling and sidewalk connections, traffic management, crosswalks, traffic signals/devices, and other safety improvements



WHAT WE'VE ACCOMPLISHED

<div> Finalized agreements for construction of an Indoor Baseball Training Facility at Cromie Park </div>	<div> Completed synthetic turf field &amp; lighting upgrades at North Delta Community Park </div>
<div> Acquired Ladner Village Market for 2024 &amp; 2025 seasons </div>	<div> Adopted an Accessibility Plan for Delta </div>
<div> Approved a new Agricultural Plan for Delta </div>	<div> Completed Ladner Leisure Centre roof upgrades </div>

2024 BUDGET & RECREATION CAPITAL INVESTMENT

Delta’s 2024 Financial Plan incorporates an average property tax increase of 7.75% for Delta property owners, which consists of 5.75% for City services alongside 2% for Recreation Capital Investment dedicated specifically to funding new and enhanced sports and recreation infrastructure for our community.

While funding contributions from new developments help subsidize our community amenities, the new Recreation Capital Investment Funding will be instrumental in financing vital projects aimed at improving City recreation infrastructure and upgrading existing facilities. This new funding will be used to support Winskill Aquatic and Fitness Centre and to address other major recreation projects in the coming years.



PROPERTY TAX BREAKDOWN

The tax rate together with the assessed value of a property determines the amount of property tax payable each year. The City of Delta only collects the total property taxes needed for this year’s budget, not more or less based on the value of properties in the City.

This year’s tax increase for an average residential property with an assessed value of \$1,324,000 (2024 average) will cost approximately \$17 per month or \$208 annually for Delta’s portion. The property tax increase for an individual property depends on the change in its assessed value relative to others in the same class.

In 2024, the average value of a typical home decreased by 1%. If your home’s assessed value decreased by more than the average, your Delta property tax increase should be less than 7.75% and if your home’s value was above the average assessment decrease of 1%, you will likely see an increase of more than 7.75% in your property taxes.

